

ROAD SAFETY ADVISORY COUNCIL
TOWARDS ZERO

MINUTE TO THE ROAD SAFETY ADVISORY COUNCIL

OUT-OF-SESSION – 1 JUNE 2020

BUDGET APPROVAL FOR FINANCIAL YEAR 2020-21

1. Out-of-session decision

RSAC considered the out-of-session Minute of 1 June 2020 noting the changes to the budget approval process under the Towards Zero Action Plan 2020-2024, as previously endorsed by RSAC, and the planned expenditure for individual initiatives in the financial year 2020-21 under the Towards Zero Action Plan 2020-2024. Further, RSAC endorsed the proposed expenditure budget by theme for the financial year 2020-21, to support delivery of the Action Plan.

RSAC has requested additional information about the budget for the life of the Action Plan, including:

- Use of the Levy for infrastructure maintenance programs over innovation and behavioural change initiatives, and
- Unallocated funds available for the remainder of the five-year Action Plan.

These matters will be discussed at the 18 August 2020 meeting of RSAC.